

2007/08 BEST VALUE PERFORMANCE STATISTICS

PI No.	Description	Contents/ format	2005/06	2006/07	2007/08	2007/08
			Actual	Actual	Target	Actual
	CORPORATE HEALTH					
156	Buildings w/facilities for people with disabilities	%	100%	100%	100%	100%
157	Types of interaction delivered electronically	%	100%	100%	100%	100%
	ENVIRONMENT					
82a (i)	Recycling	% household waste	11.21%	13.46%	17%	15%
82a (ii)	Recycling	Tonnes	46383	56126	72286	63462
82b (i)	Composting	% household waste	4.04%	4.91%	8%	5%
82b (ii)	Composting	Tonnes	16723	20481	34017	21135
82a (i) & b (i)	Recycling & Composting	% household waste	15.25%	18.37%	25%	20%
82a (ii) & b (ii)	Recycling & Composting	Tonnes	63106	76607	106303	84597
Local	Recycling & Composting RRC Sites	% household waste	43.00%	41.05%	50%	34%
82c (i)	Recovery heat & power	% household waste	6.36%	9.46%	5.0%	6.0%
82c (ii)	Recovery heat & power	Tonnes	26307	39443	21261	25366
82d (i)	Landfill	% household waste	78.39%	65.81%	55%	55%
82d (ii)	Landfill	Tonnes	324376	274341	233866	232810
Local	Waste taken by road to landfill	% of total Landfill	57%	54%	40%	65%
Local	Waste taken by rail to landfill	% of total Landfill	43%	46%	60%	35%
Local	Biodegradable waste landfilled (New Targets)	Tonnes	264691	231659	234000	196071
84a	Amount of household waste collected	Kgs per head	467.8.0kg	469.2kg	475kg	474kg
84b	Household Waste Collection (% change in Kgs per head)	Percentage change	N/A	0.24%	1.0%	1.0%
87	Cost of municipal waste disposal	£ per tonne	£56.16	£62.69	£88.28	£76.07

* As a result of the letting of the IWMS contract in 2002, the Authority had no requirement to let any further contracts within the last year which would have necessitated compliance with the Code of Practice on Workforce Matters in Local Authority Service Contracts.